

HOPE Coalition

Empowering lives through HOPE

2022-2023 ANNUAL REPORT

We have weathered many storms together over the past few years- and yet, we see the strength, tenacity, and grit that the people we serve show on a daily basis. HOPE once again saw an increase in the number of friends, family and neighbors in our community receiving advocacy services.

One client that stood out was an elderly gentleman, who despite social norms came forward asking for help due to emotional abuse and stalking behaviors by their partner. He worked with advocates to build a safety plan, feel heard and supported to meet his goals.

Another client we served who showed immense grit was a woman who stayed in our shelter. She experienced years of domestic violence and also lives with physical disabilities. She worked with our advocates to navigate multiple systems including housing, immigration, social security and more. Our advocates assisted her in attaining her lost legal documents, completing paperwork and attending meetings. She is now set up for success - safe and independent living.

We could not do this work without the support of our friends, neighbors and communities. I do not have the space to thank everyone individually- but some shout outs! Thank you to the people at the Red Wing Shoe Company who completely revamped the outdoor spaces at our shelter in addition to hosting a basic needs drive for our Mobile Outreach Program. We are thankful for our neighbors at Go Brazen and S/O Discounts for hosting drives to collect or purchase clothing, hygiene products and other necessary items for the people we serve. Thank you to the students in the Red Wing School District who hosted fundraisers to financially support our programs.

I am so thankful to be a part of such a giving community, who when they see a need are willing to step up and fill it. I encourage all of you to look to the ways you can support your neighbors and communities through donations, volunteering, letters to elected officials or just lending a kind hand. Thank you to our community and staff for a great year. ~Sara

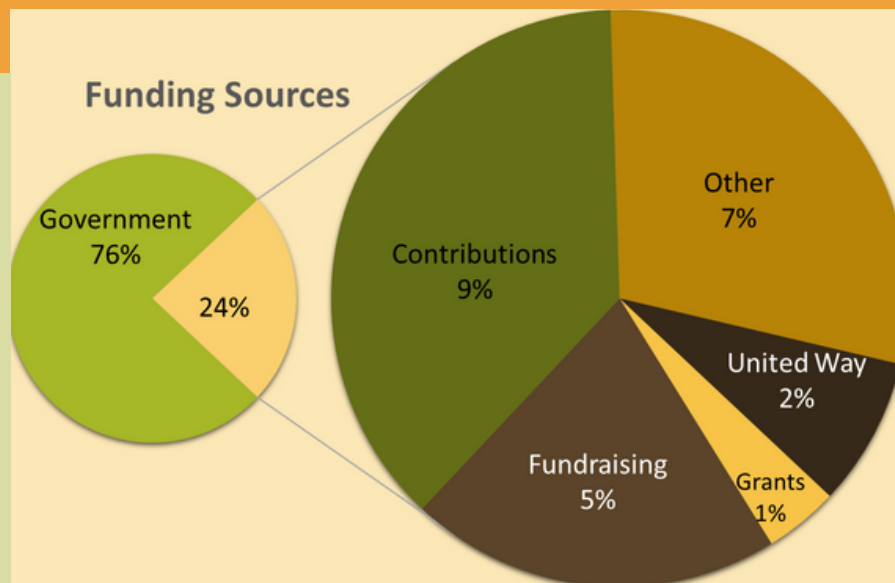
A NOTE FROM THE EXECUTIVE DIRECTOR, Sara Kern



Annual Budget Information

HOPE's annual budget was \$1,688,980. 76% of that amount came from government funding; which includes direct grants from the State of MN, Goodhue County, and The City of Red Wing. 9% is from contributions, those monetary contributions are given with specific intentions for their use. Fundraising monies makes up 5% of our annual budget. Those monies come to HOPE as unrestricted funds, monies that can be used at the discretion of staff.

Funding Sources



Client Services at a Glance

- 2,027 people in 1,378 households
- Community Care Fund: 506 households
- Domestic Violence: 660 individuals
- Sexual Assault: 67 individuals
- Kids Count: 103 individuals
- Responded to 593 crisis calls
- 81 individuals stayed in our DV Shelter
- For a total of 3,989 shelter overnights



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Volunteers/Donors

The Community Care Fund is a multi-faceted program who serves a great number of individuals every year. 2022-2023 was no different, serving 506 households. Helping an individual/family with basic needs can be the difference between putting food on the table or gas in a car.

Mobile Outreach is our newest endeavor. Advocates set up shop in outlying communities that HOPE serves. This opportunity brings the services offered to people who cannot always come to one of the offices. This program has been able to bring basic needs and referrals outside of Red Wing and Wabasha where our offices are located.



Thank you!



Last year Haven of Hope was able to help 81 individuals with shelter needs. HOH was able to give a safe space to stay totaling 3,989 nights. Domestic Violence and Sexual Assault advocates were able to assist 727 clients with support on their journey to healing. Advocates also answered 593 calls to the 24-hour crisis and support hotline.



HOPE had the awesome opportunity to host an intern in 2023. Sophie worked directly with CCF. A little blurb from our Summer Fellow for Ampact Americorp: Housing Stability Fellow, Sophia (Pre-law student). "After my internship is over, I will go back to school and continue elevating student's voices and rights on campus as a Student Government Senator. As well as helping my campus get more civically involved in state and federal government, and elections as UW Stouts Director of Legislative Affairs."

- HOPE Coalition wants to send a huge thank you
- to all of the community partners who help keep
- the programs running. We were able to serve
- 2,207 individuals in 1,378 households! HOPE staff
- was also able to connect and speak with about
- ONE THOUSAND folks this year at events in the
- communities we serve. Staff enjoyed taking part
- in fun community events; including Salsa-
- licious (pictured to the right), healthy kids day at
- The RW YMCA, RW Pride Festival among many
- others.

Board of Directors:
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651-388-9360



info@hope-coalition.org



HOPE Coalition
 PO Box 62
 Red Wing, MN 55066
 www.hope-coalition.org



MNhopecoalition



@hopecoalitionrw

